



Upshur County

Budget Adjustment Register

Adjustment Detail

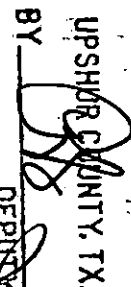
Packet: GLPKT08757 - Budget Adjustment 3.31.22

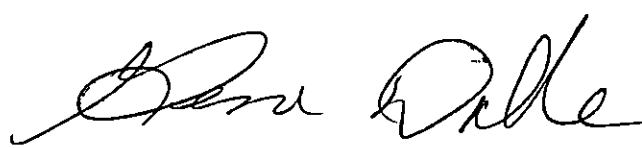

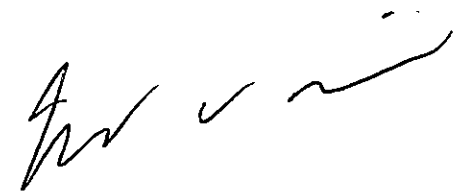
Adjustment Number	Budget Code	Description	Adjustment Date
BA0000776	2021-2022 Adopted	Increase Budget Guardianship per 3.15.22 CCT	3/31/2022
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>230-426-4135</u>	Court Costs & Services	Increase Budget Guardianship per 3.15.22 CCT	2,000.00	9,000.00	11,000.00
March:	9,000.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000777	2021-2022 Adopted	Budget Adjustments Library	3/31/2022
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-650-3010</u>	Office Supplies	Budget Adjustments Library	6,000.00	18.18	6,018.18
March:	18.18				
<u>100-650-3010</u>	Office Supplies	Budget Adjustments Library	6,000.00	895.27	6,895.27
March:	895.27				
<u>100-650-3380</u>	Miscellaneous Expenses	Budget Adjustments Library	1,800.00	-18.18	1,781.82
March:	-18.18				
<u>100-650-4495</u>	Contracted Services	Budget Adjustments Library	5,000.00	-1,500.00	3,500.00
March:	-1,500.00				
<u>100-650-4502</u>	Educational Expense	Budget Adjustments Library	2,438.00	-4.00	2,434.00
March:	-4.00				
<u>100-650-4502</u>	Educational Expense	Budget Adjustments Library	2,438.00	-895.27	1,542.73
March:	-895.27				
<u>100-650-4600</u>	Assoc & Organization Dues	Budget Adjustments Library	387.00	4.00	391.00
March:	4.00				
<u>100-650-5475</u>	Library Materials	Budget Adjustments Library	40,000.00	1,500.00	41,500.00
March:	1,500.00				

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 TERRI ROSS
 COUNTY CLERK
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 UP SHUR COUNTY, TX.
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Budget Adjustment Register

Packet: GLPKT08757 - Budget Adjustment 3.31.22


Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2021-2022 Adopted	2021-2022 Adopted	<u>100-650-3010</u>	Office Supplies	6,000.00	913.45	6,913.45
		<u>100-650-3380</u>	Miscellaneous Expenses	1,800.00	-18.18	1,781.82
		<u>100-650-4495</u>	Contracted Services	5,000.00	-1,500.00	3,500.00
		<u>100-650-4502</u>	Educational Expense	2,438.00	-899.27	1,538.73
		<u>100-650-4600</u>	Assoc & Organization Dues	387.00	4.00	391.00
		<u>100-650-5475</u>	Library Materials	40,000.00	1,500.00	41,500.00
		<u>230-426-4135</u>	Court Costs & Services	2,000.00	9,000.00	11,000.00
			2021-2022 Adopted Total:	57,625.00	9,000.00	66,625.00
			Grand Total:	57,625.00	9,000.00	66,625.00



Fund Summary

Fund	Before	Adjustment	After
Budget Code:2021-2022 Adopted - 2021-2022 Adopted Fiscal: 2021-2022			
100	55,625.00	0.00	55,625.00
230	2,000.00	9,000.00	11,000.00
Budget Code 2021-2022 Adopted Total:	57,625.00	9,000.00	66,625.00
Grand Total:	57,625.00	9,000.00	66,625.00

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